

**Kildare County Council
Delivery 2024
Progress Report: January -Sept 2024**

Capital Expenditure Social Delivery

Current Expenditure Social Delivery

Allocations

	Housing for All	CAS	Leasing	Total	HAP	RLS	Total	Overall	Affordable Delivery	Social	AHB	Private	CBL	Private Rented Inspections
	Build	CAS Households	AHB CALF with Leasing, incl. AHB MTR	Total	HAP	Repair & Leasing	Total	Total	Cost Rental & Affordable Purchase	Local Auth.	CAS /CLSS/Lease	RAS / Lease	CBL %	Total
January	11	0	2	13	23	0	23	36	-	42	75		27%	118
February	0	0	21	21	46	0	46	67	-	106	27		34%	161
March	27	0	1	28	47	0	47	75	1	21	15		17%	105
April	3	0	2	5	36	0	36	41	-	28	8		25%	176
May	4	0	21	25	31	0	31	56	-	25	9		24%	140
June	1	4	0	5	39	0	39	44	-	23	14		30%	323
July	2	2	1	5	26	0	26	31	-	37	42	1	39%	176
August	15	0	0	15	38	0	38	53	-	27	25		16%	133
September	1	1	0	2	27	0	27	29	11	16	4		30%	174
Total	64	7	48	119	313	0	313	432	12	325	219	1		1506